

CONSULATE GENERAL OF INDIA, JEDDAH

**HEAD - WISE BUDGET UTILISATION FOR
CHANCERY**

Financial Year: **2022-2023**

Tuesday, April 19, 2022

Head of Accounts	(`)	B.E.	R.E.	F.E.	Expenditure	Balance
SALARIES, CHANCERY		206,000,000			19,588,922	186,411,078
VAGES, CHANCERY		4,000,000			296,926	3,703,074
OTA, CHANCERY		2,300,000				2,300,000
MEDICAL EXP, CHANCERY		16,500,000			232,551	16,267,449
LOCAL TOURS, CHANCERY		7,500,000			84,008	7,415,992
FOREIGN T.E., CHANCERY		9,702,000			-45,572	9,747,572
DE, CHANCERY		25,000,000			1,142,681	23,857,319
L.R.T., CHANCERY		63,026,000				63,026,000
ADV & PUBLICITY, CHANCERY		2,050,000				2,050,000
MINOR WORKS, CHANCERY		496,000				496,000
WACHHTA ACTION PLAN, CHANCERY		200,000				200,000
T EXPENDITURE, CHANCERY		3,000,000			17,930	2,982,070
Grand Total		339,774,000			21,317,447	318,456,553

CONSULATE GENERAL OF INDIA, JEDDAH

**HEAD - WISE BUDGET UTILISATION FOR
COMMERCIAL WING**

Financial Year: 2022-2023

Tuesday, April 19, 2022

Head of Accounts	(`)	B.E.	R.E.	F.E.	Expenditure	Balance
SALARIES, COMMERCIAL WING		2,700,000				2,700,000
LOCAL TOURS, COMMERCIAL WING		300,000				300,000
DE, COMMERCIAL WING		350,000				350,000
TRADE PROMOTION, COMMERCIAL WING		1,000,000				1,000,000
Grand Total		4,350,000				4,350,000

CONSULATE GENERAL OF INDIA, JEDDAH

**HEAD - WISE BUDGET UTILISATION FOR
MINORITY AFFAIRS WING**

Financial Year: 2022-2023

Tuesday, April 19, 2022

Head of Accounts	(`)	B.E.	R.E.	F.E.	Expenditure	Balance
SALARIES, MINORITY AFFAIRS		485,184,000				485,184,000
MEDICAL EXP, MINORITY AFFAIRS		720,000				720,000
LOCAL TOURS EXP, MINORITY AFFAIRS		4,160,000				4,160,000
FOREIGN TE, MINORITY AFFAIRS		54,060,000			119,637	53,940,363
DE, MINORITY AFFAIRS		71,160,000			202,575	70,957,425
U.R.T, MINORITY AFFAIRS		176,816,000				176,816,000
ADV & PUBLICITY, MINORITY AFFAIRS		1,000,000			141,346	858,654
T EXP, MINORITY AFFAIRS		1,100,000			124,370	975,630
Grand Total		794,200,000			587,928	793,612,072